Please find the past two years budget breakdown together with the proposed precept for the 2020/2021 financial year.

Michael Bamford - Chairman

Recommended Precept for the Financial Year 2020/2021	Actual	Current to Date	Projected Year end
Normal Costs: General Administration	2018/2019 5854.36	2019/2020 4,004.28	2019/2020
Clerks Salary Clerks expenses (Includes petty cash category items e.g. postage stamps, stationery)	50.22		
Computer items and 'Consumables' Printer/toner/Domain name/Website/Knowhow	115.02		
Allowance for accommodation	450.00		450.00
Allowance for personal telephone - Broadband	430.00 296.14		
Travelling Costs	175.25		
Expenses Annual Parish Meeting	5.23		
SALC Subscription	341.64		341.61
SLCC (Clerks Association) & ALCC	146.00		166.00
Parish Online subscription	140.00	75.00	
Data Protection	40.00		
Suffolk Preservation Society	30.00		
Zurich Insurance (Community Action Suffolk)	427.74		
Hire of Village Hall (Meetings)	215.00		
Audit Fees	184.00		
PAYE	8.60		
S137 grants	0.00	24.20	30.20
Maximum allowed £8.32 X No of electors £8.32 x 680 = £5,657.60	1,061.00	600.00	600.00
Other grants - S19 - Sport	240.00		
S138B - Remembrance Sunday (wreath etc)	240.00	75.00	
S142 (Citizens Advice Bureau)		200.00	
Other Village Projects		200.00	200.00
SID/ Grit bins/			
Closed Churchyard -grass cutting/Maintenance(P Baldwin)	1,290.00	840.00	1,280.00
Play area - Risk Assessment	100.00	300.00	300.00
Playing Field Cutting/Mole Control (Vertas)	585.00	447.54	586.70
Speedwatch Expenses/Calibration/Traffic Calming/jackets	133.50		150.00
Dog & Litter bin emptying	247.39		247.39
Tree & Footpath Warden Expenses/owlbox	90.00	10.00	
Dog Bin/Street furniture /Notice boards	300.00		200.00
One Suffolk Website Hosting	50.00		
Training	150.00		
Neighbourhood Plan		5,225.00	
Election Costs Fund		107.78	107.78
Contingency/ Unplanned expenditure			
Trees /Churchyard		1,100.00	1,100.00
VAT	606.64	1,970.35	2,191.53
Fun Day Expenses	110.00	199.00	199.00
Fireworks	877.67	1,131.33	1,131.33
30mph wheelie bin stickers/A Farmer report for Parish Council	220.00	550.00	550.00
Neighbourhood Plan leaflets/Container/Padlock	105.00	1,366.99	1,366.99
TOTAL Expenditure:	14,505.40	20,244.03	19,370.82
PRECEPT:	14,500.00	14,500.00	14,500.00
SURPLUS on ACCOUNT at year end:	-115.00	-5,744.03	-4,870.82
Note - Surplus on account will be used to offset the minus figure for the forthcoming financial year			

Comparison	Proposed 2020/2021	Budget 2020/2021		
100.00 Clerk's expenses 100.00 250.00 Computer items 250.00 450.00 Allowance for Accommodation 450.00 400.00 Broadband/Telephone 400.00 200.00 Travel cost 200.00 10.00 General expenses 10.00 351.85 SALC Subscription 351.85 200.00 SLCC & AICC 200.00 100.00 Parish online sub 100.00 50.00 Data Protection fee 50.00 35.00 Suffolk Preservation Society 35.00 500.00 Zurich Insurance 500.00 250.00 Hall Hire 250.00 435.00 Audit fees 435.00 50.00 SALC 1,500.00 SALC 1,500.00 SALC 1,360.00 Vertas 300.00 SID Grit bins 300.00 1,000.00 Contingency -2,000.00 500.00 VAT				
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24,206.85 VAT	-2,000.00			
	500.00		VAT	
	24,206.85			

-9,706.85

Subscription - uplifted by 3% Audit £25K to £50K	351.85 235.00
Littlejohn Audit Fees	200.00
Leaf cuts 2020 = 8 cuts at £130 =	1,040.00
Plus 2 leaf clears at £160 =	320.00
Tido Ziodi dicalo di Ziod	1,360.00
quote 2020	615.00
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cost June 2018	3,175.00
Mortimer Contracts Quote for 5 green bins installed plus VAT	1,325.00
	4,500.00
Includes - Church Path	2,000.00
Allotments	1,000.00
Additional training etc	2,000.00
	5,000.00
speedwatch battery	21.70
Dog bins	49.48
Vertas	30.00
Broadband	100.00
Computer/stationery	20.00
	221.18
Plus actual VAT	1970.35
	2191.53